

## **PROJECTED SCHEME OF FINANCING FOR THE ANNUAL PLAN, 2006-07:**

In tune with the directives of Planning Commission, the State Government has projected a step up of 10% only on Normal Central Plan Assistance over the assistance provided during Annual Plan, 2005-06. It is projected to retain the Other Central Plan Assistance at the currently year's level of Rs.140.19 crore. This projection of Rs. 140.19 crore of Other Central Assistance does not include Bharat Nirman Programme, a new programme proposed to be introduced from the Annual Plan, 2006-07.

### **i. New initiatives and perspectives**

a. The activities of the Bamboo Mission set up under the Nagaland Bamboo Policy has been set into motion from the Annual Plan 2005-06 with an earmarked amount of Rs 10.00 crores. The activities planned for the Bamboo Mission is to bring out a comprehensive action plan to combat Bamboo flowering while at the same time lay the foundation for promoting Bamboo as a major economic activity.

b. The other new initiatives envisaged in the Annual Plan 2006-07 which will have a major bearing on the future economic growth of the State are

1. More Extensive Organic cultivation and exploring Jhum as an Organic form of cultivation.
2. Bio Diversity mapping
3. Documentation of Medicinal & Aromatic Plants of the State for its future economic exploitation
4. Addressing the issues of Carbon sequestration
5. Bringing into focus the problems of Hilly Habitations and addressing them
6. Drawing up a master Plan to put into place the necessary infrastructure to facilitate the emerging "Look East" policy of the Government of India for trade and commerce with South East Asia.

**Projected Scheme of Financing of Annual Plan, 2006-07** (Rs. in crore)

Sl. No	ITEMS	
<b>A.</b>	<b>STATE's OWN RESOURCES (1 to 11)</b>	<b>58.89</b>
1	Balance from Current Revenues ( of which ARM)	( - ) <b>178.59</b>
2	Contribution of Public Enterprises	0.00
3	State Provident Funds	20.00
4	Misc.Capital Receipts (Net)	-131.78
5	Special Grants under TFC/EFC (a+b)	59.26
6	Share of Loans against Net Small Savings	15.00
7	Net Open Market Borrowings (SLR Based)	145.00
8	Negotiated Loans	<b>130.00</b>
9	Bonds /Debentures (Non-SLR based )	0.00
10	ARM	0.00
11	Adjustment of Opening Balance	0.00
<b>B.</b>	<b>CENTRAL ASSISTANCE (12 to 14 )</b>	<b>680.89</b>
12	Normal Central Assistance	<b>530.70</b>
13	Addl. Central Assistance for EAP	10.00
14	Others*	140.19
<b>C.</b>	<b>AGGREGATE PLAN RESOURCES (A + B)</b>	<b>739.78</b>
<b>D.</b>	<b>PROJECTED PLAN OUTLAY (Say)</b>	<b>740.00</b>

The proposed outlay of Rs.740.00 crore during the Annual Plan, 2006-07 is projected to be invested under the various sectors in the following manners:

(Rs. in crore)

SL NO	Major/Minor Heads of Development	Proposed Annual Plan, 2006-07	% to total projected outlay.
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	AGRI. & ALLIED ACTIVITIES	61.63	10.11
2	RURAL DEVELOPMENT	40.93	6.82
3	SPECIAL AREA PROGRAME	56.75	9.46
4	IRRIGATION & FLOOD CONTROL	10.60	1.77
5	ENERGY	60.71	10.12
6	INDUSTRIES & MINERALS	37.14	6.19
7	TRANSPORT	85.48	14.25
8	SCIENCE & TECHNOLOGY	2.49	0.42

9	GENERAL ECONOMICS SERVICES	35.99	6.00
10	SOCIAL SERVICES	166.28	27.72
11	GENERAL SERVICES	29.23	4.87
12.	NON-DEVELOPMENT DEPTT. COVERED UNDER EFC & NEG. loan	12.58	2.10
13	PROPOSED ONE TIME ACA	140.19	
	<b>GRAND TOTAL:</b>	<b>740.00</b>	