

OVERVIEW OF PERFORMANCES IN SOME OF THE MAJOR SECTORS DURING THE FIRST FOUR ANNUAL PLANS.

Against an outlay of Rs.2227.65 crore fixed for 10th Five Year Plan, 2002-07, the outlay allocated during the first four Annual Plans is **Rs.1462.79** crore. This works out to **65.67% to 10th Plan Approved outlay**. Against the Central Plan Assistance of Rs.2594.47 crore projected in the 10th Plan, the allocation provided in the first four Annual Plans is **Rs.1686.45** crore representing **65% of the Central assistance projected for the 10th Plan**.

SECTOR-WISE EXPENDITURES UP TO 2004-05, APPROVED OUTLAY AND ANTICIPATED EXPENDITURES FOR 2005-06.

(Rs. in lakh)

SL NO	Major/Minor Heads of Development	10th Plan Approved Outlay 2002-07	Actual Expdr from 2002-03 to 2004-05.	Annual Plan 2005-06 Anti. Expdr.
1	2	3	4	5
1	AGRI. & ALLIED ACTIVITIES	25550.00	8009.70	5698.50
2	RURAL DEVELOPMENT	16380.00	10488.48	3554.00
3	SPECIAL AREA PROGRAME	19455.00	14330.94	7841.00
4	IRRIGATION & FLOOD CONTROL	4100.00	3734.97	1345.00
5	ENERGY	24845.00	9768.75	6640.00
6	INDUSTRIES & MINERALS	19205.00	9179.47	3706.00
7	TRANSPORT	17035.00	14392.79	6148.00
8	SCIENCE & TECHNOLOGY	450.00	493.71	231.00
9	GENERAL ECONOMICS SERVICES	7803.00	5767.18	7211.10
10	SOCIAL SERVICES	75395.00	44938.46	16243.00
11	GENERAL SERVICES	4350.00	3610.62	2100.00
12	NON-DEVELOPMENT DEPTT. COVERED			
	UNDER EFC & NEGOTIATED LOAN	8197.00	6347.30	1282.40
	GRAND TOTAL:	222765.00	131062.37	62000.00

Major Achievements during the 10th Plan:

- 1st Phase of Indira Gandhi Stadium, Kohima completed
- Phase-I of Naga Hospital operationalized

- Police Head Qtr. Office building completed and commissioned
- Mechanised Brick Co. LTD having a capacity of 25,000 bricks per day at Dimapur - Commissioned.
- 3 new Depts. of IT, Women Development and Department for Development of Under Developed Areas created for better Governance
- 3 new Districts created for better and effective administration.
- Household allocation under Grant-in-Aid to VDB's enhanced from Rs.750.00 **to Rs.800.00 per household**
- Nagaland Bamboo Policy framed and adopted
- Agriculture Produce Marketing Committee (APMC) set up for strengthening marketing.
- Nagaland Policy on Organic Cultivation adopted
- Tourism Policy framed
- Nagaland Industrial Policy revised.
- Workshop on Good Governance conducted in all Districts.
- 2005 declared as "Year of Youth Empowerment"
- Nagaland State Human Development Report finalised
- Nagaland Youth Policy and Sport Policy framed and adopted
- State Level Programme Implementation Committee constituted under chairmanship of Chief Minister
- Communitization of Public Institutions and services introduced in Elementary Education, Rural Health and Power.
 - 409 Primary Schools Communitised in 216 villages
 - 358 Primary Health Centres Communitised
 - 392 SPM (Single Point Metering) villages achieved in 2003-04.
- Revitalisation of the 500 Bedded Referral Hospital initiated and in good progress.
- Industrial Growth Center at Ganeshnagar completed and ready for commissioning.
- Right to Information Act enforced from October, 2005.